

धुलिखेल नगरपालिका कार्यालय

धुलिखेल, काभ्रे ।

३ वर्षे वार्षिक आय व्यय विवरण

| आय शीर्षकहरू | आय विवरण | | | | व्यय शीर्षकहरू | व्यय विवरण | | | |
|--|--------------|------------|-----------|--------------|---|--------------|-------------|-------------|--------------|
| | आ.व. २०७१/७२ | | यस वर्षको | आ.व. २०७३-७४ | | आ.व. २०७१-७२ | | यस वर्षको | आ.व. २०७३-७४ |
| | अनुमानित | वास्तविक | अनुमानित | अनुमानित | | अनुमानित | वास्तविक | अनुमानित | अनुमानित |
| 1 - cftk;s ; f{ | 8536000 | 9618093.23 | 11155122 | 13122900 | rftn'vr{ | 33556441 | 30217605.3 | 44744288 | 45291500 |
| 1.1 - :yfglo s< | 2386000 | 3487182.73 | 37,32,000 | 42,80,500 | pketf{ vr{1 | 12084000 | 10995087.15 | 1,52,62,000 | 1,63,37,900 |
| 1.1.1 - dftkf{ tyf eld s< | 5000 | 4858.56 | 11000 | 5000 | 1.01.1-tna sdfkl | 9144000 | 8277082.28 | 1,16,38,000 | 1,24,50,000 |
| 1.1.2 - #< hluf s< | 0 | 0 | 0 | 0 | 1.01.3-sdftkl sllof sfif | 900000 | 900000 | 11,00,000 | 11,37,900 |
| 1.1.3 - axfn s< | 100000 | 445780.63 | 250000 | 300000 | 1.01.4-lj df lkldod vr{ | 65000 | 61400 | 70,000 | 1,00,000 |
| 1.1.4 - la^f{ s< | 25000 | 10860 | 10000 | 11000 | 1.02.1-sdftkl eOf | 1250000 | 1115970.87 | 15,84,000 | 15,00,000 |
| 1.1.5 - Joj ; fo s< | 200000 | 168749 | 400000 | 200000 | 1.02.3-a{s eOf | 250000 | 247825 | 3,00,000 | 6,00,000 |
| 1.1.6.1 - ; jfd btft{tyf j flif{ ; jfd s< | 6000 | 1550 | 6000 | 3000 | 1.03.2-; zjf eOf vr{tyf blgs eOf sdfkl° | 0 | 0 | | 50,000 |
| 1.1.6.2 - k'sj; jfd s< | | 0 | 0 | 1000 | 1.03.3-; zjf eOf vr{tyf blgs eOf ?jf sdfkl° | 30000 | 22000 | 20,000 | |
| 1.1.7 - ; dkiQ s< | 2000000 | 2855384.54 | 3000000 | 3700000 | 1.04.1-sdftkl kfzfs | 270000 | 225000 | 2,50,000 | 3,00,000 |
| 1.1.8 - dgf-hg s< | 0 | 0 | 0 | 0 | 1.05.1-vBf{g tyf cxf< dazif sdfkl° | 75000 | 70809 | 1,50,000 | 1,50,000 |
| 1.1.9 - lj ! fkg s< | 50000 | 0 | 55000 | 60500 | 1.05.2-vBf{g tyf cxf< | 0 | 0 | | |
| 1.2 - ; jf zls | 1785000 | 1923900 | 22,30,000 | 29,60,000 | 1.08-tflnd sfoqnd vr{eg-kf-sdftkl ldtf tflnd° | 100000 | 75000 | 1,50,000 | 50,000 |
| 1.2.1 - ; jfd kfls{ zls | 290000 | 0 | 0 | | sfoqno ; Fng ; jf vr{2 | 21472440.52 | 19222518.15 | 41,41,622 | 48,85,000 |
| 1.2.10 - ; ; kmf{ ; jf zls kmf{< dnf Joj ; yfkg zls° | 1000000 | 1004490 | 1200000 | 1500000 | 11.01-cftk;s C)fsf)loth eOfqgl | 300000 | 300000 | 4,50,000 | 5,00,000 |
| 1.2.2 - dxzh tyf ; jf zls | 0 | 0 | 0 | 0 | 12-lkmtf{vr{ | 0 | 0 | 31,36,566 | 3,00,000 |
| 1.2.2.2 - lj Bt dx; h | 0 | 0 | 0 | 0 | 12.1-s< bflvnnf lkmtf{vr{ | 400000 | 145388 | 2,00,000 | |
| 1.2.2.3 - ^hkmf{g dx; h | 0 | 0 | 0 | 0 | 2.01-kfg tyf lahl dxzh | 200000 | 200000 | 2,00,000 | 2,00,000 |
| 1.2.3 - ko{g ; jf zls | 0 | 0 | 0 | 0 | 2.02-; -rf< dxzh | 150000 | 126014.99 | 1,10,000 | 1,10,000 |
| 1.2.4 - ; fj hfgs ; lj wf pkof{ ; jf zls | 0 | 0 | 50000 | 100000 | 2.03.1-; ^zgd ; ntb | 500000 | 500000 | 5,00,000 | 5,00,000 |
| 1.2.4.1 - ; jf zls ; jfd kfls_zls | 0 | 0 | 0 | 0 | 2.03.2-c? dfn; fdg | 100000 | 95286.86 | 1,00,000 | 1,50,000 |
| 1.2.4.2 - ; jf zls ko{g ; jf zls | 0 | 0 | 0 | 0 | 2.03.3-%kf0{ | 100000 | 97780 | 3,00,000 | 2,00,000 |
| 1.2.4.3 - ; jf zls lj kb Joj ; yfkg | 30000 | 82735 | 25000 | 50000 | 2.03.4-; rgf /lr&l kfz{h/cfo ; jf vr{ ; jfd ; fwg lj df vr{a{s b;t< | 450000 | 444318.15 | 3,00,000 | 3,25,000 |
| 1.2.4.4-; fj hfgs ; *s alQ ; jf zls | 0 | 32680 | 70000 | 100000 | 2.04-ef'f | 5000 | 250 | 15,000 | 50,000 |

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|--|---------|------------|------------------|------------------|---|----------|------------|-------------|-------------|
| 1.2.4.5-(n h*fg zls :yfol #< agfpbfsf] | 0 | 10000 | | 100000 | 2.05.1-ddf ; Def< ; jfd ; fwg | 500000 | 500000 | 4,00,000 | 3,00,000 |
| 1.2.5 - ; fj higs ; srgf ddf ; Def< zls | 300000 | 413000 | 600000 | 660000 | 2.05.2-lj Bto pks<)f sllk^< tyf cfo pks<)f ddf | 150000 | 150000 | 3,00,000 | 1,50,000 |
| 1.2.6 - crn ; DklQ dlof^g ; jf zls | 35000 | 42795 | 55000 | 100000 | 2.05.3-dlZg-d pks<)f ddf | 0 | 0 | 50,000 | 1,50,000 |
| 1.2.7 - ; fj higs ; *s alQ | | 0 | 0 | 50000 | 2.05.4-sfofno ; fdfg tyf kmgf< ddf | 50000 | 50000 | 50,000 | 50,000 |
| 1.2.8 - cfo ; jf zls dkl-hs<)f JolQmut #^gf btf{ ; jf zls^ | 30000 | 34125 | 30000 | 50000 | 2.05.5-sfofno ejg.vfgkfgl tyf zifno ddf ; Def< sfo{ | 150000 | 146772.93 | 50,000 | 1,50,000 |
| 1.2.9 - hluf kn^a ; jf zls:cfo ; jf zls ^ | 100000 | 304075 | 200000 | 250000 | 2.06.2-; jfd O6wg sdf<fd | 700000 | 698568.77 | 5,00,000 | 5,00,000 |
| 1.3 - b:t< | 3115000 | 2785726.32 | 34,55,000 | 37,25,000 | 2.06.3-cfo O6wg | 50940.52 | 39280 | 60,000 | 1,00,000 |
| 1.3.1 - btf{tyf gjls<)f b:t< | 10000 | 41375 | 30000 | 50000 | 2.07.1-k<fdz{zls sfggf tyf cfo ; jf zls | 250000 | 162178.2 | 50,000 | 2,00,000 |
| 1.3.2 - gS; f kf; b:t< | 2000000 | 1510124.49 | 2000000 | 2000000 | 2.07.2-k<fdz{ | 0 | 0 | | 1,00,000 |
| 1.3.3 - l; knfz tyf aS; fgl b:t< | 1000000 | 1141844.83 | 1300000 | 1500000 | 2.07.3-; ^j d< gjls<)f Pspf^/dhZ < lh6; l ; d]sf] | 145000 | 145000 | 1,62,122 | 3,50,000 |
| 1.3.4 - gftf kpf]ft b:t< | 100000 | 71207 | 100000 | 75000 | 2.07.4-*f^f O6^k vr{ | 0 | 0 | | |
| 1.3.5 - ; hkdg dhls b:t< | 5000 | 21175 | 20000 | 50000 | 2.08.1.1-gkfn g.kf.; w ; b:o zls | 50000 | 25000 | 50,000 | 1,00,000 |
| 1.3.6 - cfo b:t< | | | 5000 | 50000 | 2.08.1.2-l; l^gt ; b:otf gjj s<)f zls | 50000 | 0 | 10,000 | 25,000 |
| 1.4 - lj qnl | 0 | 72000 | | 50,000 | 2.08.1.3-cfo ; b:o zls | 0 | 0 | | |
| 1.4.1 - rfn' ; DklQ lj qnl | | | | 0 | 2.08.2-cflyS ; xotf | 25000 | 25000 | 25,000 | 50,000 |
| 1.4.2 - :yfol ; DklQ lj qnl | | | | 0 | 2.08.3-k<sf< ap]s[^ sdf<fd k'sk^ | 20000 | 20000 | 40,000 | 25,000 |
| 1.4.3 - cfo lj qnl | 0 | 72000 | | 50000 | 2.08.5-lj ljw vr{ a6ks %nkn/cledvs<)f lrofkfg tyf dltly ; lsk vr{ | 150000 | 150000 | 4,50,000 | 4,00,000 |
| 1.5 - ; f kkrfng | 1540000 | 1349284.18 | 11,58,122 | 13,57,400 | 2.08.6-hqf kj{ ; rnfng ljzif sf] w.g.kf. | 300000 | 300000 | 3,00,000 | 3,00,000 |
| 1.5.1.1 - ; fj higs lghl ; femfd e jfd kfs^ | 440000 | 198984.66 | 253000 | 300000 | 3.01-; fj higs ; :yfnf0{cgbfg | 0 | 0 | | |
| 1.5.1.2 - ; fj higs lghl ; femfd e^Fv h dgf-hg kfs{ | 700000 | 622000 | 734000 | 807400 | 3.04-; fdlhs ; klf cgbfg | 6658400 | 6658400 | 1,66,23,600 | 1,67,18,600 |
| 1.5.1.3 - zifno ; jf zls c<lgsl]r]s :ylt < j *f g2 sl]zifno < r] #f; sf] ; f.lg.; f. | 0 | 67082 | 171122 | 200000 | 4.01-r]gf dhs ; rgt ; jf sfoqnd | 75000 | 64125 | | |
| 1.5.2 - cfo ; f kkrfng | 0 | 0 | 0 | 50000 | 4.03-k'ts tyf ; fdu] e rgt sllb]nful k'ts tyf kqkqsf vkb | 50000 | 50000 | 25,000 | 50,000 |
| 1.6 - ; f kkrfng nfez < aq; | 0 | 0 | | | 4.04-sfoqnd ; -rfng tyf ; fdlhs kkrfn sfoqnd vr{ | 8824100 | 7115230.01 | 42,78,878 | 50,00,000 |

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|---|------------------|-----------------|---------------------|---------------------|---|-------------|-------------|--------------|-------------|
| 1.6.1 - ; fff lkmtf{ | | | | | 4.05.2-sfoqmd efl) f vr{ sd{fkl | 50000 | 0 | | |
| 1.6.2 - Jofnaf^ cfo | | | | | 4.06-lgldf ; fj higs ; DklQsf] ; Defk vr{; *s aQl lj Blto ddf | 300000 | 300000 | 1,00,000 | 2,50,000 |
| 1.6.3 - nfez | | | | | 4.07-gu<sf]; <; knf0{tyf knf{f}dhnf Joj :yfkq vr{ | 300000 | 294925.24 | 1,00,000 | 4,50,000 |
| 1.7 - cfo cfo | 200000 | 234399 | 5,80,000 | 7,50,000 | 4.08-lj kb Joj :yfkq vr{ | 25000 | 25000 | 68,878 | 3,00,000 |
| 1.7.1 - b)* hl-kjfgf | 100000 | 92058.74 | 150000 | 200000 | 10.01-cfttk<s C)fsf]; fff eQmfgl | 394000 | 394000 | 4,50,000 | 5,00,000 |
| 1.7.2 - ef*f tyf axnaf^ cfo | 100000 | 142340 | 150000 | 200000 | 10.03-cfttk<s C)fsf]Aofh eQmfgl | 0 | 0 | | |
| 1.7.3 - w<f}l hkmt | 0 | 0 | 30000 | 50000 | kffhut vr{ | 162556085.7 | 110752114.8 | 11,01,89,572 | 9,42,00,000 |
| 1.7.4 - w<f}l lkmtf{ | 0 | 0 | 0 | | | | | | |
| 1.7.5 - k}sl lkmtf{ | 0 | 0 | 0 | | | | | | |
| 1.7.6 - cfo lj jw cfo | 200000 | 226818.78 | 250000 | 300000 | | | | | |
| 2 - affo ; ff | 145787673 | 97189508 | 12,96,02,172 | 12,63,68,600 | | | | | |
| 2.1.1.1 - gkfn ; <sf<af^ cgbfg ; zt{cgbfg | 61862100 | 46932962 | 5,56,45,000 | 7,30,45,000 | | | | | |
| 2.1.1.1.01-gu<kfinsf cgbfg 3658033/26321 | 5815000 | 5815000 | 10000000 | 13000000 | | | | | |
| 2.1.1.1.02-:yfglo zflft ; ldlit sfoqmd zflft dlqfmo3498013/22522 | 43000 | 45000 | 45000 | 45000 | | | | | |
| 2.1.1.1.03 - :yfglo zf; g tyf ; fdbilos lj sf; sfoqmd 3658193/22411 ; jf < k<dz{ | 0 | 0 | .00 | .00 | | | | | |
| 2.1.1.1.03 - :yfglo zf; g tyf ; fdbilos lj sf; sfoqmd 3658193/22512 ; lkj sf; hgr}gf | 0 | 0 | .00 | .00 | | | | | |
| 2.1.1.1.03 - :yfglo zf; g tyf ; fdbilos lj sf; sfoqmd 3658193/26312 | 8824100 | 6324100 | 3910000 | 5000000 | | | | | |
| 2.1.1.1.04 - :yfglo offtoft kj}f}k lffhut sfoqmd 3658083/26322 | 1500000 | 0 | 0 | 0 | | | | | |
| 2.1.1.1.06 - :yfglo lj sf; zlls sfjff kffhut cgbfg 3658173/26322 | 10030000 | 10030000 | 15190000 | 20000000 | | | | | |
| 2.1.1.1.08 - gkfn ; <sf< g.kf. kffhut cgbfg kz}awzfnf | 2800000 | 2761280 | 0 | 0 | | | | | |
| 2.1.1.1.09 - hu}f sfjff hu}f sfjff sfoqmd :yf.lj .dlqfmo cgbfg | 30000000 | 18996000 | 22500000 | 30000000 | | | | | |

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|---|----------|----------|--------------------|--------------------|--|--|--|--|--|
| 2.1.1.1.10 - ; *sjf{gkfn ; *s cgbfg | 2850000 | 2961582 | 4000000 | 5000000 | | | | | |
| 2.1.1.2 - gkfn ; <sf<af^ cgbfg @gzt{cgbfg° | 7250000 | 7250000 | 1,04,34,000 | 1,05,00,000 | | | | | |
| 2.1.1.1.01-gu<kfinsf cgbfg 3658033/26312 | 7250000 | 7250000 | 10000000 | 10500000 | | | | | |
| 2.2.1.3. cfo lgsf; f sfe] lgfo r)*Zj d sf]lh.lj.; .sfe] kkt cgbfg | 0 | 0 | 4,34,000 | | | | | | |
| 2.2.1 cfo ; #; :yf | 9182400 | 7682400 | 1,90,23,600 | 1,90,23,600 | | | | | |
| 2.2.1.1-&s<l ufpRknf< dñf ; sng s]b]gofP°ofs lg.c.lh.lj.; .dfknf | 2500000 | 1000000 | 0 | 0 | | | | | |
| 2.2.1.2 - cgbfg ; ð ph{ lj sf; d*dñb<sf]nful | 0 | 0 | 2400000 | 2400000 | | | | | |
| 2.2.1.34- ; zt{cgbfg- lh-j=; ldt ; fdilhs z<lff sfoqmd | 6682400 | 6682400 | 16623600 | 16623600 | | | | | |
| 3.1 - <fh:j afFknfFaf^ cfo dfknf] sfoffo | 2644508 | 2644508 | 18,00,000 | 30,00,000 | | | | | |
| 3.1.1 - dfknf] sfoffoaf^ <fhZj afFknfF | 2644508 | 2644508 | 1800000 | 3000000 | | | | | |
| 3.1.2 - laqmaf^ afFknfF | 0 | 0 | .00 | 0 | | | | | |
| 4.1 - j]zs ; xfotf | 49962880 | 22530952 | 1,20,00,000 | | | | | | |
| 4.1.1.1 - a]zs ; xfotf - wlnvñ c:ktfn jf*(ejg lgdf] zt] cgbfg | 49962880 | 22530952 | 12000000 | 0 | | | | | |
| 4.1.2 - j]zs ; xfotf @gzt{cgbfg° | 0 | 0 | .00 | 0 | | | | | |

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|--|-------------------|-------------------|---------------------|---------------------|--|--|--|--|
| 4.1.3 - j b l z s ; x f o t f g j : t u t c g b f g ° | 0 | 0 | 0 | 0 | | | | |
| 4.1.4 - j b l z s ; x f o t f e f j } e o n f g l ° | 0 | 0 | 0 | 0 | | | | |
| 5.1 - c f o c g b f g | 2166423 | 1926004 | 66,58,000.00 | 48,00,000.00 | | | | |
| 6.1-c f o l g s f ; f l h - j ; d f k n e ; F i n g o f h g f c f o l g s f ; f w l n v i h g . k f . : o f g l ^ d N o f) * l k m n ; f o f l g d f j e | 2166423 | 1926004 | 1500000 | 0 | | | | |
| 6.1-c f o l g s f ; f l h - j ; d f k n e ; F i n g o f h g f c f o l g t o r) * j j d l P l s s e k j h e f < l j s f ; s f o q m d ; F i n g u g l | 0 | 0 | 10,00,000 | | | | | |
| 2.2.1.3. c f o l g s f ; f s f e j l g t o r) * j j d l s f j h . j . ; s f e j k k f t c g b f g | 0 | 0 | 1858000 | 0 | | | | |
| 2.2.1.4. c f o l g s f ; f k o f g d e q i n o j f ^ c g b f g | 0 | 0 | 2300000 | 2300000 | | | | |
| 2.2.1.5 ल्याण्डफिल्ट साईट निर्माण | 0 | 0 | | 1500000 | | | | |
| 2.2.1.6 शहरी विकास मन्त्रालय | 0 | 0 | .00 | 1000000 | | | | |
| 7.1 - C) f t y f ; f k ^ l | 5000000 | 563320 | 1,80,41,572 | 1,00,00,000 | | | | |
| 7.1.2-a s C) f e j b z l / g u < l j s f ; s f j f s f j C) f ; l k ^ a s D l l k s ; | 5000000 | 563320 | 10000000 | 10000000 | | | | |
| 7.1.2 - c f o C) f e j b z l ° g u < l j s f ; s f j f e g . k f . e j g e j g l g d f j f D o f i r E | 0 | 0 | 8041572 | 0 | | | | |
| 7.1.3 - l j b z l C) f | 0 | 0 | 0 | 0 | | | | |
| 7.2 - ; f k ^ l | 0 | 0 | 0 | 0 | | | | |
| 8.1 - r f b f b f g p k x f < | 7719362 | 7659362 | 60,00,000 | 60,00,000 | | | | |
| 8.1.1 - h g ; x e f l u t f | | 0 | 0 | 0 | | | | |
| 8.1.2 - n f u t ; x e f l u t f | 7719362 | 7659362 | 6000000 | 6000000 | | | | |
| 3 - g u < k f i n s f s f j f v f t f | 3122940.52 | 3294540.52 | 77,98,334.37 | .00 | | | | |
| 3.001 - g u < k f i n s f s f j f v f t f < f . j . a s u - 4 - 3 - 01 d f | 3122940.52 | 3122940.52 | 3660556.45 | 0 | | | | |
| 3.002 - g u < k f i n s f s f j f v f t f u - 4 - 5 - 01 d f | 0 | 0 | 392595.8 | 0 | | | | |
| 3.003 g u < k f i n s f s f j f v f t f r l t l 8515 ; f . z' | 0 | 0 | 24000 | 0 | | | | |
| 3.004- g u < k f i n s f s f j f v f t f u - 4 - 6 - 01 | 0 | 0 | 3719202.12 | 0 | | | | |
| 3.005- g u < k f i n s f s f j f v f t f < f . j . a s u - 4 - 2 - 01 k l z s s l s | 0 | 171600 | 1980 | 0 | | | | |

